



GUYANA

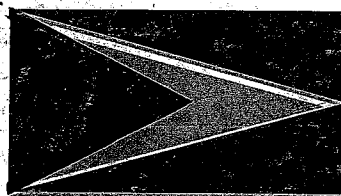
ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL
PROJECTS PROFILES**

For the year
2013

As presented to
THE NATIONAL ASSEMBLY



VOLUME 3

Eula.



GUYANA

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

**CAPITAL PROJECTS
PROFILES**

For the year

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THE NATIONAL ASSEMBLY

VOLUME 3

SECTION 1

CENTRAL GOVERNMENT

CAPITAL PROJECT

PROFILES BY AGENCY



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72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Roads	283
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Land Development	284
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73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Land Development	298
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Infrastructure Development	299
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Land and Water Transport	300
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education	Buildings - Education	301
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education	Land and Water Transport	302
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78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	362
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79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	379
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Land Transport	380
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80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	385
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	386
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Agricultural Development	387
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	388
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Land and Water Transport - Education	389
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	390
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Power Supply	391
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	392
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	393
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	394

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation works - State House.
2. Upgrading of electrical system - Villas.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2013

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2011

2011

2012

2013

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

2011

2012

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 2

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Administrative Services

RANK

1

SCORE

180

1. PROJECT TITLE

Information Communication Technology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From

01-Dec-09

To

31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Installation and commissioning of wireless and terrestrial networking system from Moleson Creek to Anna Regina.
2. Continuation of the One Laptop per Family (OLPF) programme.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved communication and technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13,708.652

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

7,677.168

FOREIGN

4,749.516

LOCAL

2,927.652

9.3. AMOUNT BUDGETED

FOR 2013

4,586.901

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

10,240.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

4,045.901

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,468.652

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

541.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

CHINA - LOAN
CHINA - GRANT

TOTAL

6,560.000
3,680.000

PRE 2011

0.000
0.000

2011

1,389.548
0.000

2012

1,725.869
1,634.099

2013

2,000.000
2,045.901

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

1200.000

2011

1557.652

2012

170.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2013

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2011

2011

2012

2013

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

2011

2012

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2013

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2011

2011

2012

2013

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

2011

2012

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 5

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Administrative Services

RANK

357

SCORE

139

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of telephone systems, air conditioning units, electronic security systems, filing cabinets and binding machines.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

23.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 6

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Administrative Services

RANK

384

SCORE

133

1. PROJECT TITLE

Integrity Commission

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of security cameras, fire extinguishers, desk and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.686

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

0.686

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.686

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.686

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:

1. Purchase of vehicle.
2. Strengthening of regional disaster risk management capacity including acquisition of furniture and equipment.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2013

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2011

2011

2012

2013

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

2011

2012

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 8

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

01

PROGRAMME

011 - Administrative Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Use Master Plan

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 31-Oct-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Enhanced capacity building within Guyana Lands and Surveys Commission.
2. Provision for improved methodology in urban and regional land use planning.
3. Preparation of National Land Use Plan and three (3) Regional Land Use Plans.

8. BENEFITS OF PROJECT

Enhanced capacity for land use planning and management countrywide.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

548.662

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

197.673

FOREIGN

197.673

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

350.989

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

548.662

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

350.989

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

548.662

PRE 2011

0.000

2011

0.000

2012

197.673

2013

350.989

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of building.
2. Purchase of fire extinguishers, water dispensers, chairs, fans, water pump and stabilizer.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2013

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2011

2011

2012

2013

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

2011

2012

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Administrative Services

RANK

1

SCORE

180

1. PROJECT TITLE

Government Information Agency

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of minibus, video server, cameras, tripods, camera lights, microphones, cables and DVD players.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

05

PROGRAMME

011 - Administrative Services

RANK

336

SCORE

146

1. PROJECT TITLE

Guyana Energy Agency

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.819

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

0.819

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.819

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.819

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 12

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Administrative Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of equipment for various locations including satellite downlink and uplink systems, broadcast transmitter, radio consoles, digitising system, studio lights, camcorders, transformer, editing systems, audio mixers and microphones.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency countrywide.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

65.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

06

PROGRAMME

011 - Administrative Services

RANK

1

SCORE

180

1. PROJECT TITLE

Institute of Applied Science and Technology - IAST

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Construction of solar kiln, roof and shed.
2. Procurement of asphaltic hot-mix plant, UPS, dynamic mechanical analyser, viscometer, trailer, generator and dryer.

8. BENEFITS OF PROJECT

Improved research and technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

86.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

86.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

86.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

86.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails implementation of minor projects and programmes.

8. BENEFITS OF PROJECT

Improved living conditions of vulnerable groups.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

311

SCORE

164

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

367

SCORE

137

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of water heater, air conditioning units, filing cabinets, chairs, suite, oven, music centre and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

SCORE

1

180

1. PROJECT TITLE

Electrification Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
 To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:
 1. Expansion of the transmission and distribution system which includes:
 (a) Construction of five new sub-stations.
 (b) Expansion and upgrading of two existing sub-stations.
 (c) Installation of a Supervisory Control and Data Acquisition (SCADA) system.
 2. Loss reduction and energy conservation which includes:
 (a) Provision for capacity building.
 (b) Rehabilitation of low voltage distribution network.
 3. Provision for metering, plant, machinery and equipment.

8. BENEFITS OF PROJECT

1. Improved living conditions.
 2. Improved efficiency in generation, transmission and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22,555.100

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

FOREIGN

LOCAL

6,003.260

6,003.260

0.000

9.3. AMOUNT BUDGETED

FOR 2013

10,255.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

22,452.600

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

10,205.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

102.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

CHINA
IDB
OTHER

TOTAL

8,157.600
1,025.000
13,270.000

PRE 2011

1,395.923
0.000
0.000

2011

3,283.438
0.000
0.000

2012

1,281.567
42.332
0.000

2013

1,500.000
450.000
8,255.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From
To

01-Jan-12
31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails relocation of power plant.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

105.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

55.000

FOREIGN

0.000

LOCAL

55.000

9.3. AMOUNT BUDGETED

FOR 2013

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

105.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

55.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 19

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Micro-Hydropower Project

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails development of micro-hydropower system on the Chiung River, Kato, Region 8.

8. BENEFITS OF PROJECT

1. Increased economic activities and quality of life.

2. Increased access by rural (hinterland) community to affordable, renewable and sustainable energy.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

843.836

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

675.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

168.836

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

EU

TOTAL

675.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for hinterland electrification programme.

8. BENEFITS OF PROJECT

Improved operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

166.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

166.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

166.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

166.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

321

SCORE

160

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and extension of buildings.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

31.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

3

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

SECTOR CODE NUMBER

19

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF) - 6/7

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion, construction, rehabilitation and extension of:

(a) Education facilities including Kako and Paramakatoi primary schools; Betervewagting, Diamond, Ithaca, No. 77 village, Tuschen nursery schools; Annai Secondary School and Matthews Ridge Teachers' Quarters.

(b) Roads infrastructure in areas such as Affiance, Grove, Bath, Paradise, South Amelia's Ward, and Stewartville.

(c) Water supply in areas such as Mibicuri, Mahdia, Kwatamang, Bina Hill, Great Falls, Wakenaam, Goed Fortuin, Mashabo, Wikki, Canefield, Annai, Kimbia and Wiruni.

(d) Health facilities in areas such as Hiawa, Yarakita, Mahdia, Linden, Experiment, No. 53 Village, Kamarang, Yawong and Potarinau.

(e) Day care centre at Hururu.

(f) Facilities for the vulnerable - Ptolemy Reid Rehabilitation Centre and Guyana Society for the Blind.

2. Provision for skills training.

3. Implementation of maintenance programme.

8. BENEFITS OF PROJECT

1. Improved living conditions.

2. Improved access to basic services including education, health, water supply, and roads.

3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,466.562

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

600.099

FOREIGN

444.225

LOCAL

155.874

9.3. AMOUNT BUDGETED

FOR 2013

1,040.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,637.183

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

750.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

829.379

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

290.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB - 6

CDB - 7

TOTAL

1,375.550

1,261.633

PRE 2011

0.000

0.000

2011

152.165

0.000

2012

292.060

0.000

2013

700.000

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

38.000

2012

117.874

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

374

SCORE

135

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of risograph, photocopier, binding machine, guillotines, scanners, air conditioning units, cupboards, shredders, security cameras, fans and bookshelves.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

NII

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

342

SCORE

142

1. PROJECT TITLE

Rights Commission

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, photocopier, cabinets, shredder, binding machine, public address systems, guillotine, cameras, fire extinguishers, air conditioning units, tables and chairs.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.660

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

10.660

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.660

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.660

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 25

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-09

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for national census.

8. BENEFITS OF PROJECT

Enhanced efficiency and analytical capability.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

123.045

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

93.045

FOREIGN

0.000

LOCAL

93.045

9.3. AMOUNT BUDGETED

FOR 2013

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

123.045

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

NII

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

34.088

2011

23.957

2012

35.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 26

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

05

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Low Carbon Development Programmes

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-10

To

31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Equity for Amaila Falls Hydropower Project.
2. Amerindian land titling.
3. Amerindian Development Fund for village economy.
4. Small micro-enterprise development.
5. Adaptation projects.
6. Centre for Biodiversity.
7. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Facilitating implementation of the LCDS.
2. Community development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51,250.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

1,649.643

FOREIGN

0.000

LOCAL

1,649.643

9.3. AMOUNT BUDGETED

FOR 2013

20,000.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

51,250.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

810.701

2012

838.942

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

11

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Student Loan Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-99
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for loans to University of Guyana students.

8. BENEFITS OF PROJECT

1. Improved access to tertiary education.
2. Improved educational level.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,389.454

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

6,939.454

FOREIGN

0.000

LOCAL

6,939.454

9.3. AMOUNT BUDGETED

FOR 2013

450.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7,389.454

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

6039.454

2011

450.000

2012

450.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: **28**

AGENCY CODE NUMBER

3

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

SECTOR CODE NUMBER

19

1. PROJECT TITLE

Poverty Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From **01-Jan-13**

To **31-Dec-13**

7. DESCRIPTION OF PROJECT

The project entails provision for special support to the most vulnerable groups in the country through community development programmes and projects.

8. BENEFITS OF PROJECT

Improved educational, health and social well-being of those targeted.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

720.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

720.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

720.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

720.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening - Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of computers and accessories for various agencies.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

384

SCORE

133

1. PROJECT TITLE

NGO/Private/Public Sector Support Programme

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails institutional support for Indian, Chinese, Venezuelan and Japanese programmes and Caricom Stabilisation Fund projects.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.900

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

3.900

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN

EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT

TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE

FINANCED BY CENTRAL
GOVERNMENT

3.900

9.9. 2013 AMOUNT TO BE

FINANCED BY CENTRAL
GOVERNMENT

3.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 31

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Institutional strengthening including diagnostic study of the trade transaction environment in Guyana in order to implement the Single Window Automated Processing System.
2. Construction and modification of buildings and other facilities.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,879.273

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

675.261

FOREIGN

29.861

LOCAL

645.400

9.3. AMOUNT BUDGETED

FOR 2013

570.105

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

179.273

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

120.105

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,700.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

179.273

PRE 2011

0.000

2011

0.000

2012

29.861

2013

120.105

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

105.000

2011

160.000

2012

380.400

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 32

AGENCY CODE NUMBER

3

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

SECTOR CODE NUMBER

18

1. PROJECT TITLE

Guyana Sugar Corporation - GUYSUCO

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails support to agricultural component of Skeldon factory.

8. BENEFITS OF PROJECT

Improved access to facilities and drainage and irrigation system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,976.203

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

4,803.203

FOREIGN

4,803.203

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

173.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4,976.203

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

173.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

4,976.203

PRE 2011

4,166.915

2011

398.288

2012

238.000

2013

173.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **33**

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

13

PROGRAMME

031 - Policy and Administration

RANK

324

SCORE

159

1. PROJECT TITLE

Youth Initiative Programme

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of small community driven infrastructural projects including sanitary blocks, bleachers, fences and basketball courts.

8. BENEFITS OF PROJECT

1. Increased job opportunities for youths.
2. Improved recreational facilities.
3. Enhanced skills and competency levels for youths.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-11

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes provision for strengthening public financial management.

8. BENEFITS OF PROJECT

Improved efficiency in public expenditure management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

169.125

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

1.777

FOREIGN

1.777

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

149.396

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

153.750

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

149.396

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.375

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

153.750

PRE 2011

0.000

2011

1.777

2012

0.000

2013

149.396

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

08

PROGRAMME

032 - Public Financial Management

RANK

287

SCORE

171

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

10.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

08

PROGRAMME

041 - Development of Foreign Policy

RANK

294

SCORE

169

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.300

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

17.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.300

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Development of Foreign Policy

RANK

357

SCORE

139

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

3.500

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Policy Promotion

RANK

324

SCORE

159

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13
31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of buildings - Guyana Embassy, Washington and High Commissions in Ottawa and London.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

24.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 40

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

08

PROGRAMME

042 - Foreign Policy Promotion

RANK

294

SCORE

169

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles for Guyana Embassies in Brazil and Suriname.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 41

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Policy Promotion

RANK

374

SCORE

135

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

043 - Development of Foreign Trade Policy

RANK

384

SCORE

133

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of printer, scanner and fax machine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.312

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

0.312

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.312

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.312

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

307

SCORE

166

1. PROJECT TITLE

Land Transport - Audit Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

364

SCORE

138

1. PROJECT TITLE

Office Equipment and Furniture - Audit Office

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, risograph, photocopier, scanners, fans, chairs, air conditioning units, water dispensers, desks and engineering level.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

307

SCORE

166

1. PROJECT TITLE

Buildings - Parliament Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of roof.
2. Rehabilitation of public gallery.
3. Extension of car port.

8. BENEFITS OF PROJECT

Improved accommodation and parking.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

43.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

43.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

43.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 46

AGENCY CODE NUMBER

7

PROGRAMME

071 - National Assembly

RANK

293

SCORE

170

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Land Transport - Parliament Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and motor cycles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.100

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

12.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.100

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 47

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

299

SCORE

168

1. PROJECT TITLE

Office Furniture and Equipment - Parliament Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, scanner, chairs, cubicles, filing cabinets, shredders, freezer, binding machine, public address system and suite.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.110

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

28.110

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.110

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.110

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 48

AGENCY CODE NUMBER

7

PROGRAMME

071 - National Assembly

RANK

1

SCORE

180

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Institutional Strengthening - Audit Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Enhancement of:

(a) Professional audit practices and standards.

(b) Human resource function.

(c) Information technology capacity.

2. Public education.

8. BENEFITS OF PROJECT

Improved and enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

66.625

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

4.691

FOREIGN

3.692

LOCAL

0.999

9.3. AMOUNT BUDGETED

FOR 2013

38.503

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

61.500

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

34.673

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.125

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.830

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

61.500

PRE 2011

0.000

2011

0.000

2012

3.692

2013

34.673

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

9

SECTOR CODE NUMBER

17

PROGRAMME

091 - Public and Police Service Commission

RANK

384

SCORE

133

1. PROJECT TITLE

Public Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC AND POLICE SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, air conditioning units, filing cabinets, chairs, desks, suite and table.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.400

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.400

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

10

SECTOR CODE NUMBER

11

PROGRAMME

101 - Teaching Service Commission

RANK

335

SCORE

147

1. PROJECT TITLE

Teaching Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

TEACHING SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, security system, air conditioning units, scanner, workstation, chairs, bookshelves, filing cabinets, desks and fans.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.360

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.360

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.360

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.360

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

11

SECTOR CODE NUMBER

17

PROGRAMME

111 - Elections Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Elections Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA ELECTIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:
 1. Construction of buildings in Regions 2, 3, 4 and 7.
 2. Purchase of vehicle, boat and outboard engine.
 3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation, transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

168.237

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

168.237

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

168.237

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

168.237

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

NII

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

13

PROGRAMME

132 - Ministry Administration

RANK

307

SCORE

166

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

132 - Ministry Administration

RANK

357

SCORE

139

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, fax machine, shredders, filing cabinets, desks, chairs, water dispensers, cameras and camcorder.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.500

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1, 3 & 4

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion and extension of Mabaruma Market Tarmac.
2. Construction of sanitary facilities at Patentia, Buxton and Enmore.

8. BENEFITS OF PROJECT

Improved accommodation and market facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

486.995

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

448.220

FOREIGN

0.000

LOCAL

448.220

9.3. AMOUNT BUDGETED

FOR 2013

38.775

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

486.995

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.775

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

355.625

2012

92.595

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 55

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Project Development and Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision of capital subvention to municipalities and local community councils.

8. BENEFITS OF PROJECT

1. Enhanced environment and improved community services.
2. Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

282.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

282.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

282.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

282.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

05

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Power Generation

2. CLASSIFICATION

Critical

3. REGION

1 & 7-9

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for solar lighting systems for Regions 1, 7, 8 and 9 including areas such as Wax Creek, Kwebanna, Assakata, Black Water, White Water, Batavia, Karrau, Annai, Sand Creek, Aishalton, Shea, Maruranau and Quarrie.

8. BENEFITS OF PROJECT

Improved lighting facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

8.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN

EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING

BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT

TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE

FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2013 AMOUNT TO BE

FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO

BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT

TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

10

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Solid Waste Disposal Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Institutional strengthening and capacity building.
2. Public awareness and community participation.
3. Construction and operation of Haags Bosch Sanitary Landfill.
4. Waste collection and disposal from NDCs.
5. Treatment and disposal of health care and hazardous waste.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,347.664

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

2,450.811

FOREIGN

2,280.898

LOCAL

169.913

9.3. AMOUNT BUDGETED

FOR 2013

732.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,096.280

9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

662.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

251.384

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,096.280

PRE 2011

1,495.280

2011

511.537

2012

274.081

2013

662.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

76.384

2012

93.529

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 58

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Public Service Management

RANK

319

SCORE

161

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of buildings at Training Division and Head Office.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

11.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

08

PROGRAMME

141 - Public Service Management

RANK

287

SCORE

171

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

14

PROGRAMME

141 - Public Service Management

RANK

367

SCORE

137

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of chairs, suite, automatic voltage regulator, UPS and automatic change over switch.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.350

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.350

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.350

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.350

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 61

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

07

PROGRAMME

161 - Amerindian Development

RANK

326

SCORE

158

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of tarmac at Student Dormitory, Liliendaal.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 62

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

19

PROGRAMME

161 - Amerindian Development

RANK

1

SCORE

180

1. PROJECT TITLE

Amerindian Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for Youth Entrepreneurship and Apprenticeship Programme.
2. Provision for land demarcation and titling.
3. Provision for secure livelihood programme and eco-tourism projects.
4. Construction of multipurpose buildings, day care centres, hot meal kitchen and village offices.
5. Purchase of brush cutters, chain saws, sewing machines, radio sets, public address systems, cassava mills, generators, solar systems, musical instruments, sports gear, barbed wire, fertilizers, agro-chemicals and seeds.
6. Purchase of tractors and implements.

8. BENEFITS OF PROJECT

Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

392.388

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

392.388

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

392.388

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

392.388

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

**9.12. SOURCE OF FOREIGN FINANCING
SOURCE**

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

**9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012**

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

**10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

**10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 63

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

321

SCORE

160

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

16

PROGRAMME

161 - Amerindian Development

RANK

316

SCORE

163

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of minibuses, ATVs, motorcycles and ambulance.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

22.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

384

SCORE

133

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, filing cabinets, fans, oven, mattresses, sewing machine, photocopiers, washing machines, cameras, table, scanner and bookshelf.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 66

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

2 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of drainage structures at Profit, Grove/Diamond, Plaisance, Lesbeholden, Buxton, West Watooka, Canal Nos. 1 and 2, Belle Vue, No. 43 outfall channel and Boerasirie Conservancy.
2. Completion and construction of pump stations.
3. Construction, rehabilitation and expansion of structures, pumps and revetment in Lama, Buxton East Sideline, Palmyra, Manarabisi, Mibicuri, Herstelling, Golden Fleece, Affiance and La Grange.
4. Rehabilitation of excavators, pontoons and pumps.
5. Construction and rehabilitation of drainage and irrigation systems in areas such as Leguan, Hope, Aurora and Charity.
6. Excavation of outfall channels and purchase of HDPE tubes.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,489.415

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

7,689.415

FOREIGN

0.000

LOCAL

7,689.415

9.3. AMOUNT BUDGETED

FOR 2013

1,300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9,489.415

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

4861.148

2011

1228.268

2012

1599.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-09

To

31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Completion of an alternative outlet at Hope for the regulation of the East Demerara Water Conservancy.
2. Acquisition of eight fixed drainage pumps at Windsor Forest, Pine Ground, Paradise, Enterprise, Black Bush Polder, Skeldon, Albion and Rose Hall and six mobile drainage pumps.
3. Technical support, spares and training.

8. BENEFITS OF PROJECT

1. Alleviate flooding.
2. Improved drainage and irrigation systems.
3. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,020.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

2,437.791

FOREIGN

2,437.791

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1,400.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4,020.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,400.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

OTHER

TOTAL

820.000

3,200.000

PRE 2011

0.000

614.132

2011

0.000

1,228.470

2012

165.538

429.651

2013

654.462

745.538

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 68

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation Support Project

2. CLASSIFICATION

Critical

3. REGION

1 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and maintenance of community drains, culverts and parapets in selected areas in Regions 1, 2, 3, 4, 5, 6 and 10.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

700.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

700.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

700.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

700.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Conservancy Adaptation Project

2. CLASSIFICATION

Critical

3. REGION

1 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of the testing of the Lidar Survey.
2. Completion of the hydraulic modelling of the conservancy.
3. Completion of geotechnical investigation of the East Demerara Water Conservancy embankment.
4. Training of stakeholders.
5. Pre-feasibility studies.

8. BENEFITS OF PROJECT

1. Reduced risk of flooding.
2. Improved East Demerara Water Conservancy system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

775.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

491.348

FOREIGN

491.348

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

283.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

775.200

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

283.500

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

775.200

PRE 2011

143.020

2011

179.154

2012

169.174

2013

283.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

East Demerara Water Conservancy

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of intake structures at Ann's Grove, Hope, Annandale and Nancy and relief sluices at Maduni and Sarah Johanna.
2. Provision for technical assistance, supervision and management.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,513.600

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

692.112

FOREIGN

690.625

LOCAL

1.487

9.3. AMOUNT BUDGETED

FOR 2013

501.726

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,497.500

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.100

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.726

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

JAPAN

TOTAL

1,497.500

PRE 2011

0.000

2011

0.000

2012

690.625

2013

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

1.487

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

17

PROGRAMME

211 - Ministry Administration

RANK

287

SCORE

171

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

15.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 72

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

393

SCORE

131

1. PROJECT TITLE

Project Evaluation and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of filing cabinets, workstation and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

0.300

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.300

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nii

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Export Diversification Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From	01-Jan-08
To	31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Promotion of three cluster groups - fruits and vegetables, livestock and aquaculture.
2. Strengthening of National Agricultural Research and Extension Institute and Guyana Livestock Development Authority.
3. Completion of biological control laboratory and procurement of equipment for veterinary and biological laboratories.
4. Rehabilitation of veterinary laboratory.

8. BENEFITS OF PROJECT

1. Increased revenue from non-traditional agricultural exports.
2. Improved drainage and irrigation.
3. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,308.600

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

2,450.950

FOREIGN

2,450.201

LOCAL

0.749

9.3. AMOUNT BUDGETED

FOR 2013

900.874

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4,263.600

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

900.874

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

4,263.600

PRE 2011

914.991

2011

902.710

2012

632.500

2013

900.874

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.749

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Works - MMA

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of:

1. Abary Conservancy and control structures.
2. Primary and secondary drainage and irrigation systems.
3. Roads, accesses and structures.

8. BENEFITS OF PROJECT

1. Increased agricultural production.
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

178.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

178.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

178.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

178.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mangrove Management

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Completion of structures.
2. Mangrove protection, rehabilitation, public awareness and education.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,211.700

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

438.592

FOREIGN

32.322

LOCAL

406.270

9.3. AMOUNT BUDGETED

FOR 2013

268.386

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

139.700

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

68.386

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,072.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

EU

TOTAL

139.700

PRE 2011

0.000

2011

0.000

2012

32.322

2013

68.386

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

100.000

2011

142.270

2012

164.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

07

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Access Dams/Roads Improvement

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West
Demerara

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Study, design and upgrading of farm access dams/roads.
2. Supervision.

8. BENEFITS OF PROJECT

1. Improved access to farmlands.
2. Improved production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,864.987

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

105.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,500.189

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

364.798

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDF

TOTAL

1,500.189

PRE 2011

0.000

2011

0.000

2012

0.000

2013

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam,
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Purchase of minibus, drip irrigation system, furniture and fittings and rehabilitation of buildings and pens - Mon Repos.
2. Extension of building and purchase of disk plough and harrow - Essequibo.

8. BENEFITS OF PROJECT

1. Improved facilities and transportation.
2. Increased production.
3. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

28.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 78

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - MMA

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for surveys.

8. BENEFITS OF PROJECT

Improved land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

15.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Livestock Development Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

This project entails:

1. Construction of building.
2. Provision for hatchery, tractor, trailer and livestock development.

8. BENEFITS OF PROJECT

1. Improved livestock production and operational facilities.
2. Improved transportation and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agricultural Research and Extension Institute

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Support to agricultural diversification programme.
2. Construction of buildings at Monkey Mountain, Aishalton and Annai.
3. Purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation, accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

538.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

538.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

538.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

538.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise and Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Market opportunities for small scale rural farmers.
2. Training and empowering small producers and traders.
3. Farmers' access to credit facility.
4. Enterprise development fund.

8. BENEFITS OF PROJECT

1. Increased rural household incomes.
2. Increased non-traditional agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,407.600

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

574.773

FOREIGN

564.585

LOCAL

10.188

9.3. AMOUNT BUDGETED

FOR 2013

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,162.800

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

244.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IFAD

TOTAL

1,162.800

PRE 2011

378.995

2011

83.974

2012

101.616

2013

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

10.188

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

321

SCORE

160

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Other

3. REGION

3 & 4

Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, fans, tables, digital scale, photocopier, water dispensers, freezer, filing cabinets and security safe.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

11.500

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

General Administration - MMA

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Environmental monitoring and control.
2. Construction and rehabilitation of buildings.
3. Purchase of furniture.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 84

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

03

PROGRAMME

213 - Fisheries

RANK

1

SCORE

180

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Purchase of equipment, desks, chairs, cabinets and air conditioning unit.
3. Rehabilitation of fish ponds.

8. BENEFITS OF PROJECT

Increased facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.997

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

8.551

FOREIGN

0.000

LOCAL

8.551

9.3. AMOUNT BUDGETED

FOR 2013

6.446

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.997

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.446

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

8.551

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydro-meteorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of building.
2. Purchase of vehicle and satellite receiving system.

8. BENEFITS OF PROJECT

Improved transportation, accommodation and data collection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

53.795

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

14.195

FOREIGN

0.000

LOCAL

14.195

9.3. AMOUNT BUDGETED

FOR 2013

39.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.795

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

14.195

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Main Office

RANK

384

SCORE

133

1. PROJECT TITLE

Guyana International Conference Centre

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of public address system, projectors, televisions, mist blower and brush cutters.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 87

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

231 - Main Office

RANK

392

SCORE

132

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Other

3. REGION

2 & 4
Pomeroon/Supenaam,
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of information booth and upgrading of Fort Island facilities.
2. Purchase of UPS and server.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Enhanced tourism.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of test masses.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.600

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

8.600

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.600

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Ministry Administration

RANK

384

SCORE

133

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning unit, lawn mower, stabilizers, fax machine, shredder, water dispenser, desks, chairs, projector and screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.600

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.600

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Competition and Consumer Protection Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:
1. Development of database and computerised system.
2. Staff training.
3. Review of legislation.
4. Rehabilitation of building.

8. BENEFITS OF PROJECT

Improved competitiveness.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

192.176

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

60.671

FOREIGN

44.486

LOCAL

16.185

9.3. AMOUNT BUDGETED

FOR 2013

62.500

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

152.976

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

55.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

152.976

PRE 2011

0.000

2011

0.000

2012

44.486

2013

55.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

3.692

2011

6.662

2012

5.831

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
06

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

6 & 9

East Berbice/Corentyne, Upper
Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes provision for infrastructural works at Lethem and Belvedere.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

149.595

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

49.595

FOREIGN

0.000

LOCAL

49.595

9.3. AMOUNT BUDGETED
FOR 2013

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

149.595

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

49.595

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 92

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Competitiveness Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-07

To

30-Jun-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Strengthening the institutional capacity to formulate and implement the National Competitiveness Strategy.
2. Enhancing investment, export promotion and production standards through the strengthening of GO-INVEST and Guyana National Bureau of Standards.
3. Supporting private enterprise competitiveness for export development.
4. Strengthening tourism regulation and facilitation.
5. Establishment of National Testing and Meterology Facility.
6. Digitization of property records at the Deeds Registry.

8. BENEFITS OF PROJECT

1. Improved competitiveness and business environment for private investment.
2. Enhanced export potential.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,809.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

999.645

FOREIGN

970.736

LOCAL

28.909

9.3. AMOUNT BUDGETED

FOR 2013

259.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,738.650

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

250.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.350

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

1,738.650

PRE 2011

683.337

2011

193.094

2012

94.305

2013

250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

6.518

2011

8.000

2012

14.391

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

17

PROGRAMME

241 - Ministry Administration

RANK

393

SCORE

131

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of desk, chairs and switchboard system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 94

AGENCY CODE NUMBER

24

PROGRAMME

242 - Natural Resource Management

RANK

1

SCORE

180

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Lands and Surveys

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for geological and cadastral surveys in areas such as Port Kaituma, Onderneeming and Bloomfield.
2. Provision for georeferencing and compilation of stock plans in areas such as Good Hope, Tiger Creek/Saxacalli, Rockstone/Anarika and Bartica.
3. Purchase of vehicle.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural purposes.
2. Land regularisation.
3. Improved operational efficiency.
4. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

10

PROGRAMME

243 - Environmental Management

RANK

1

SCORE

180

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND
ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, filing cabinets, portable water testing kit, noise meters, shredder and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

17

PROGRAMME

243 - Environmental Management

RANK

1

SCORE

180

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahalca

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND
ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:
1. Revetment of canal and manatee pond.
2. Construction of fence and incinerator.
3. Rehabilitation of road.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

20.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

17

PROGRAMME

243 - Environmental Management

RANK

300

SCORE

167

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND
ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, generator and UPS.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.300

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

7.300

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.300

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

311 - Ministry Administration

RANK

311

SCORE

164

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Oranapai Towers and laboratory.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Ministry Administration

RANK

287

SCORE

171

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improve transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 100

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Ministry Administration

RANK

372

SCORE

136

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, chairs, cabinets, fans, refrigerator and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Ministry Administration

RANK

348

SCORE

140

1. PROJECT TITLE

Furnishings - Government Quarters

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerators, dining sets, stoves and beds.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Fabrication of extra large pontoons.
2. Fabrication of connecting posts and buoys.
3. Rehabilitation of cluster piles.
4. Supply of anchor chains, sheaves and shackles.
5. Navigational aids.

8. BENEFITS OF PROJECT

Improved safety and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: **103**

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of street lighting from Nos. 61 to 74 Villages, Corentyne.

2. Installation of street lighting - Belle Vue to Patentia, Linden, Abary and Canje bridges, Moleson Creek and Nos. 44 to 54 Villages.

8. BENEFITS OF PROJECT

Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

53.234

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

18.234

FOREIGN

0.000

LOCAL

18.234

9.3. AMOUNT BUDGETED

FOR 2013

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.234

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

NII

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

18.234

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

31

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Administration and Management

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for administrative and management costs for Work Services Group.

8. BENEFITS OF PROJECT

Enhanced administrative and technical support.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,762.705

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

2,644.705

FOREIGN

0.000

LOCAL

2,644.705

9.3. AMOUNT BUDGETED

FOR 2013

118.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,762.705

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

118.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

1762.270

2011

443.671

2012

438.764

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 105

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

West Demerara/Four Lane Road

2. CLASSIFICATION

Critical

3. REGION

3 & 4

Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails completion of works including drains, pavements, culverts and geometric improvement under the Third Road Project.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,241.231

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

3,965.346

FOREIGN

3,718.522

LOCAL

246.824

9.3. AMOUNT BUDGETED

FOR 2013

275.848

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,827.309

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

108.750

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

413.922

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

167.098

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

3,827.309

PRE 2011

3,644.729

2011

0.000

2012

73.793

2013

108.750

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

99.776

2011

0.000

2012

147.048

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 106

AGENCY CODE NUMBER

31

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Bridges Rehabilitation II - Transport Infrastructure Project

2. CLASSIFICATION

Critical

3. REGION

4 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-07

To

31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention - Black Bush Polder Road.
2. Construction of Lot B - bridges and culverts - West Coast Berbice.
3. Provision for road safety.

8. BENEFITS OF PROJECT

Improved facilities, road safety and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,278.667

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

4,011.390

FOREIGN

3,504.457

LOCAL

506.933

9.3. AMOUNT BUDGETED

FOR 2013

833.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4,750.200

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

800.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

528.467

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,750.200

PRE 2011

1,811.522

2011

797.309

2012

895.626

2013

800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

343.467

2011

140.000

2012

23.466

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging - Equipment

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Docking of ML Setter, MB Seamang and ML Allan Young.
2. Acquisition of crane for MB Seamang.
3. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved access and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

255.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

255.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

255.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

255.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bartica/Issano/Mahdia Road

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of critical sections of road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

25.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of bridges.
2. Rehabilitation of bridges at Moleson Creek and Windsor Castle/Hampton Court.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

155.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

75.000

FOREIGN

0.000

LOCAL

75.000

9.3. AMOUNT BUDGETED

FOR 2013

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

155.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

75.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 110

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-10

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,164.747

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

7,426.647

FOREIGN

0.000

LOCAL

7,426.647

9.3. AMOUNT BUDGETED

FOR 2013

1,738.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9,164.747

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,738.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

5047.572

2011

1059.955

2012

1319.120

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

2,4,6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes completion, construction and rehabilitation of roads in Regions 2, 4, 6 and 10.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,241.604

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

1,031.604

FOREIGN

0.000

LOCAL

1,031.604

9.3. AMOUNT BUDGETED

FOR 2013

210.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,241.604

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

210.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

777.286

2012

254.318

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown - Lethem Road

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for study.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

73.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

5.112

FOREIGN

5.112

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

67.650

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

73.800

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

67.650

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

73.800

PRE 2011

0.000

2011

0.000

2012

5.112

2013

67.650

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

N/A

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Improvement and Rehabilitation Programme

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-09

To

31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention - East and West Canje roads.
2. Completion of CJIA access road from Bounty Farm to Terminal Building.
3. Rehabilitation of East Bank Berbice Road.
4. Provision for periodic maintenance study.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,904.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

2,685.808

FOREIGN

2,253.407

LOCAL

432.401

9.3. AMOUNT BUDGETED

FOR 2013

735.197

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5,084.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

428.710

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

820.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

306.487

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

5,084.000

PRE 2011

614.666

2011

927.267

2012

711.474

2013

428.710

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

350.000

2012

82.401

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 114

AGENCY CODE NUMBER

31

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Highway Improvement East Bank Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-11

To

31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Construction of four-lane highway from Providence to Diamond.
2. Feasibility study and design - Grove to Timehri.
3. Road safety.
4. Routine maintenance.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,510.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

1,265.867

FOREIGN

1,265.867

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1,238.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4,100.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

410.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

4,100.000

PRE 2011

0.000

2011

711.021

2012

554.846

2013

1,200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-11

To

31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Studies and design of four-lane highway from Better Hope to Golden Grove.
2. Preparatory widening works from Better Hope to Annandale.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,978.956

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

1,135.136

FOREIGN

35.136

LOCAL

1,100.000

9.3. AMOUNT BUDGETED

FOR 2013

1,105.926

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

231.650

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

105.926

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,747.306

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

KUWAIT

TOTAL

231.650

PRE 2011

0.000

2011

0.000

2012

35.136

2013

105.926

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

400.000

2012

700.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Amalla Access Road

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of Amalla Falls Road and other related infrastructural works.
2. Provision for environmental study.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,232.400

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

1,999.925

FOREIGN

0.000

LOCAL

1,999.925

9.3. AMOUNT BUDGETED

FOR 2013

2,350.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY:

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5,232.400

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,350.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

867.467

2012

1132.458

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Network and Expansion Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Design, upgrading and construction of selected main roads throughout Guyana.
2. Upgrading of road from Rupert Craig Highway to East Bank Public Road Junction at Houston.
3. Studies.
4. Road safety.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14,928.100

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

13,571.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,357.100

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

13,571.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 118

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

West Demerara Highway

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Island/ West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation and improvement of road from Vreed-en-Hoop to Hydronie.
2. Road safety.

8. BENEFITS OF PROJECT

Improve access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,638.534

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

926.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

7,086.400

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

706.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,552.134

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

220.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

7,086.400

PRE 2011

0.000

2011

0.000

2012

0.000

2013

706.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of critical sections of:

1. Essequibo Coast public road.
2. Soesdyke/Linden highway.
3. Canals Nos. 1 and 2 main access roads.
4. Hubu main access road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

180.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

180.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

180.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

180.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Emergency Works

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes completion, construction and rehabilitation of sea and river defence works in critical areas in Regions 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,157.380

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

2,650.000

FOREIGN

0.000

LOCAL

2,650.000

9.3. AMOUNT BUDGETED

FOR 2013

1,507.380

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,157.380

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,507.380

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

1250.000

2012

1400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: **121**

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea Defences

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From **01-Jan-09**

To **31-Dec-13**

7. DESCRIPTION OF PROJECT

The project entails provision for final payment.

8. BENEFITS OF PROJECT

1. Reduced flooding along the coastland.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,501.467

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

4,358.075

FOREIGN

4,358.075

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

143.392

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4,501.467

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

143.392

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

EU

TOTAL

4,501.467

PRE 2011

2,330.651

2011

1,223.245

2012

804.179

2013

143.392

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

2 & 7

Pomeroon/Supenaam,
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Parika and Bartica stellings.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13
31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:
 1. Construction of beacons.
 2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved navigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning/Construction of Ships

2. CLASSIFICATION

Critical

3. REGION

1 - 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of MB Bonasika.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

488.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

280.000

FOREIGN

0.000

LOCAL

280.000

9.3. AMOUNT BUDGETED

FOR 2013

208.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

488.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

208.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

280.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 125

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1 - 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Docking and rehabilitation of MV Makouria.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

160.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

160.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

160.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

160.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 126

AGENCY CODE NUMBER

31

PROGRAMME

313 - Transport

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Hinterland/Coastal Airstrip

2. CLASSIFICATION

Critical

3. REGION

3 & 7

Essequibo Islands/West
Demerara, Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of airstrips.
2. Rehabilitation and upgrading of Matthews Ridge, Imbaimadai and Kamarang airstrips.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.758

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

125.758

FOREIGN

0.000

LOCAL

125.758

9.3. AMOUNT BUDGETED

FOR 2013

175.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

300.758

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

175.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

125.758

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of Automated Dependent Surveillance - Broadcast (ADS-B) equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Ogle Aerodrome

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for final payment.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

380.510

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

354.179

FOREIGN

354.179

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

26.331

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

380.510

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

26.331

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

EU

TOTAL

380.510

PRE 2011

283.345

2011

0.000

2012

70.834

2013

26.331

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-11

To

31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of new terminal building.
2. Construction of aprons, taxi-ways and extension of main runway.
3. Design and construction of new car park, internal roads and handling equipment area.
4. Provision for supervision.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30,900.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

4,317.000

FOREIGN

4,017.000

LOCAL

300.000

9.3. AMOUNT BUDGETED

FOR 2013

5,350.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

26,780.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

4,550.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,120.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

800.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

CHINA

TOTAL

26,780.000

PRE 2011

0.000

2011

0.000

2012

4,017.000

2013

4,550.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

300.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 130

AGENCY CODE NUMBER

41

PROGRAMME

411 - Main Office

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Building - National Library

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica,
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of book cases and desks.
3. Rehabilitation of driveway - Central Library.
4. Purchase of photocopier and chairs.

8. BENEFITS OF PROJECT

Improved library facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.593

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

9.878

FOREIGN

0.000

LOCAL

9.878

9.3. AMOUNT BUDGETED

FOR 2013

7.715

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.593

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.715

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

9.878

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

411 - Main Office

RANK

336

SCORE

146

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building and fence.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

411 - Main Office

RANK

339

SCORE

144

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning unit, photocopier, scanner, shredder and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

NII

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 133

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

412 - National Education Policy

RANK

342

SCORE

142

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, chairs, desks, filing cabinets, projectors, fans and fax machines.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 134

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

413 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

413 - Ministry Administration

RANK

348

SCORE

140

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of servers, air conditioning units, workstations, filing cabinets, fans, desks, water dispensers and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of rooms.

2. Purchase of cabinets, risograph, photocopier, water dispensers, fans, filing cabinets, air conditioning units, mattresses, desks, chairs, brush cutter and water pump.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

12.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 137

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

414 - Training and Development

RANK

346

SCORE

141

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of steel band, air conditioning unit and radio handsets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of electrical works.
2. Rehabilitation of rooms.
3. Purchase of server, UPS, scanners, security equipment, air conditioning units, cameras, desks, refrigerators, projectors, water dispensers, filing cabinets, fax machines, book cases and chairs.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

82.192

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

66.692

FOREIGN

0.000

LOCAL

66.692

9.3. AMOUNT BUDGETED

FOR 2013

15.500

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

82.192

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

66.692

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery, Primary and Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of building at Ptolemy Reid Centre, Turkeyen and St. Peter's Nursery, Diamond Primary, Parika Salem, Leonora, La Bonne Intention and North West Secondary.
3. Completion of dormitories, information technology and science laboratories.
4. Construction of East Street Nursery, Kato Complex and One Mile Primary School.
5. Extension of Tutorial Academy and Tagore Memorial secondary schools, St. Barnabas Special School and Alexander Village Nursery.
6. Rehabilitation of St. Roses High and fence at La Bonne Intention Primary schools.
7. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,184.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

1,032.627

FOREIGN

0.000

LOCAL

1,032.627

9.3. AMOUNT BUDGETED

FOR 2013

857.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,184.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

857.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

454.734

2012

577.893

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of electrical works, walkway and sanitary block.
2. Construction of fence and bridge.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.389

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

15.492

FOREIGN

0.000

LOCAL

15.492

9.3. AMOUNT BUDGETED

FOR 2013

24.897

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.389

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.897

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

15.492

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery.

RANK

1

SCORE

180

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of office.
2. Purchase of air conditioning unit, sewing machines, benches and desks.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.985

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

3.985

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.985

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.985

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 142

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Kuru Kuru College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion and rehabilitation of buildings.
3. Development of online degree programmes.
4. Construction of fence and upgrading of sewerage system.
5. Purchase of laboratory equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

182.197

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

40.197

FOREIGN

0.000

LOCAL

40.197

9.3. AMOUNT BUDGETED

FOR 2013

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

182.197

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

40.197

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Rehabilitation of buildings and construction of fence - Tain and John.
3. Purchase of stabilizers, UPS, photocopier, projectors, laboratory equipment, library books, filing cabinets, desks and chairs.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.805

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

18.866

FOREIGN

0.000

LOCAL

18.866

9.3. AMOUNT BUDGETED

FOR 2013

19.939

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.805

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.939

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

NII

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

18.866

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 145

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

New Amsterdam Technical Institute

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of electrical works.
2. Purchase of tools and equipment for laboratories and workshops.

8. BENEFITS OF PROJECT

Enhanced facilities and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.384

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

12.384

FOREIGN

0.000

LOCAL

12.384

9.3. AMOUNT BUDGETED

FOR 2013

22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.384

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

12.384

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 146

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of:

1. Photocopier, chairs, desks, filing cabinets, water dispensers and fans - Department of Education.
2. Tools and equipment - Secondary Competency Certificate Programme.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Government Technical Institute

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of building and canteen, purchase of vehicle, generator, projectors, air conditioning units, tools, equipment and instruments for laboratories and workshops - Georgetown Technical Institute.
3. Extension of building and purchase of lathe and crankshaft grinder - Essequibo Technical Institute.
4. Provision for generator and purchase of scanner, air conditioning units, fans, water dispensers, tools and equipment - Upper Corentyne Technical Institute.

8. BENEFITS OF PROJECT

1. Improved accommodation and training facilities.
2. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

131.930

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

61.930

FOREIGN

0.000

LOCAL

61.930

9.3. AMOUNT BUDGETED

FOR 2013

70.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

131.930

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

61.930

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 148

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Industrial Training Centre

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of building.
2. Purchase of hydraulic shop press, calipers and pallet jack.

8. BENEFITS OF PROJECT

Enhanced facilities and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.031

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

8.701

FOREIGN

0.000

LOCAL

8.701

9.3. AMOUNT BUDGETED

FOR 2013

12.330

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.031

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.330

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nii

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

8.701

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Purchase of air conditioning units, mixers, surgeons, refrigerators, freezers, blenders, kettles, food processors, dryers, ice makers, cookers, chairs, tables and beds.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.615

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

7.132

FOREIGN

0.000

LOCAL

7.132

9.3. AMOUNT BUDGETED

FOR 2013

6.483

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.615

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.483

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

7.132

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 150

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

125.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Technical/Vocational Project

2. CLASSIFICATION

Critical

3. REGION

3 & 5

Essequibo Islands/West
Demerara, Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-08

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Purchase of tools, equipment and learning materials.
2. Provision for institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Enhanced technical and vocational training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,962.888

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

1,465.334

FOREIGN

1,086.342

LOCAL

378.992

9.3. AMOUNT BUDGETED

FOR 2013

410.635

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,530.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

397.845

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

432.888

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.790

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

1,530.000

PRE 2011

224.352

2011

713.047

2012

148.943

2013

397.845

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

199.743

2011

124.975

2012

54.274

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

N/A

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

UG - Science and Technology Support Project

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Study and action plan - Centre for Biodiversity.
2. Education quality improvement - science curriculum reform and research.
3. Infrastructure rehabilitation - rehabilitation and equipping of science laboratories; campus wide internet network and multimedia equipment.
4. Institutional capacity building.

8. BENEFITS OF PROJECT

Improved educational delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,050.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

225.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,050.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

225.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

2,050.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

225.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: **153**

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery.

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Technical Institute

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of buildings.
2. Construction of canteen and stores.

8. BENEFITS OF PROJECT

Enhanced facilities and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.128

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

14.128

FOREIGN

0.000

LOCAL

14.128

9.3. AMOUNT BUDGETED

FOR 2013

20.000

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

34.128

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

20.000

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

**9.12. SOURCE OF FOREIGN FINANCING
SOURCE**

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

14.128

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

**10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013**

**10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013**

*** Contract Work**

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 154

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Education Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-11

To

31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Delivery of the Associate Degree in Education and Bachelor's Degree of Education.
2. Strengthening of human resource and technical capacity of Cyril Potter College of Education and University of Guyana School of Education and Humanities.
3. Implementation of public communication campaign.

8. BENEFITS OF PROJECT

1. Improved quality of teachers' education.
2. Increased access to higher education.
3. Strengthened management of CPCE and UG School of Humanities and Education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

861.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

128.836

FOREIGN

128.836

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

250.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

861.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

250.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

861.000

PRE 2011

0.000

2011

8.836

2012

120.000

2013

250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Ministry Administration

RANK

311

SCORE

164

1. PROJECT TITLE

Buildings - Central Ministry

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of bandroom and annex buildings.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

17

PROGRAMME

441 - Ministry Administration

RANK

287

SCORE

171

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **157**

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Ministry Administration

RANK

336

SCORE

.146

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of:

1. Air conditioning unit, scanner, water dispenser, chairs and fans - Head Office.
2. Musical equipment including music stands, desks, chairs, guitars, keyboards, saxophones and violins - National School of Music.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.600

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

3.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 158

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of lighting system, transformer and air conditioning units.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.400

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

19.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.400

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

316

SCORE

163

1. PROJECT TITLE

Umana Yana

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of trestle and rehabilitation of washroom.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National School of Dance

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of building.
2. Purchase of chairs, desk and filing cabinets.

8. BENEFITS OF PROJECT

Improved facility and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

N/A

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

N/A

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of air conditioning units and equipment for the modernisation and digitisation project - Guyana National Museum.
2. Construction of fire escape - Walter Roth Museum of Anthropology.
3. Extension of building and purchase of desks and chairs - Museum of African Heritage.
4. Provision for northern fence and gallery benches - Castellani House.

8. BENEFITS OF PROJECT

Enhanced preservation of national heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

22.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Burrowes School of Arts

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails extension of main and ceramics buildings.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER

44

PROGRAMME

442 - Culture

RANK

1

SCORE

180

SECTOR CODE NUMBER

13

1. PROJECT TITLE

National Trust

2. CLASSIFICATION

Critical

3. REGION

3 & 4

Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Rehabilitation of roof and construction of fire escape - National Trust of Guyana building.
3. Construction of footpath - Hogg Island Windmill Site.
4. Purchase of vehicle.

8. BENEFITS OF PROJECT

1. Enhanced preservation of cultural heritage.
2. Improved transportation and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.629

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

5.629

FOREIGN

0.000

LOCAL

5.629

9.3. AMOUNT BUDGETED

FOR 2013

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.629

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

5.629

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National Archives

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for digitisation of records including acquisition of camera, microfilm reader and server.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

8.500

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

N/A

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

N/A

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

443 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of confinement building and female dormitory at New Opportunity Corps.
2. Purchase of tools and equipment for re-tooling of workshops at Kuru Kuru, New Opportunity Corps, Smythfield and Sophia Training Centres.

8. BENEFITS OF PROJECT

Improved facilities and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nii

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 166

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-10

To

31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of warm-up pool and resource centre.
2. Continuation of athletic track - Leonora.
3. Upgrading of other sports facilities.
4. Purchase of sports gear and gym equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,268.332

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

1,283.332

FOREIGN

0.000

LOCAL

1,283.332

9.3. AMOUNT BUDGETED

FOR 2013

935.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,268.332

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

935.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

468.031

2011

394.664

2012

420.637

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

45

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Community Roads Improvement Project

2. CLASSIFICATION

Critical

3. REGION

3 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-09

To

31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Completion, construction and rehabilitation of community roads and NDC building and preparation for programme extension.
2. Project administration.
3. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,122.250

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

2,509.763

FOREIGN

2,046.963

LOCAL

462.800

9.3. AMOUNT BUDGETED

FOR 2013

941.525

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,372.250

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

750.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

750.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

191.525

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

3,372.250

PRE 2011

0.000

2011

446.963

2012

1,600.000

2013

750.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

132.111

2011

94.699

2012

235.990

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development and Building

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of roads, drains, structures and installation of pure water distribution networks at Farm Phase II, Covent Garden, Onderneeming, Lust en Rust and Providence.
2. Provision for electricity at Eccles to Diamond, Uitvlugt, Onderneeming, No. 76 Village Phase I, Bloomfield and Wisroc Phase I.
3. Upgrading of roads at Westminister, Onderneeming, Recht Door Zee, No. 79 Village, Tain, West Indian Housing Association and Secondary School Housing Scheme, Bartica.

8. BENEFITS OF PROJECT

Improved infrastructural facilities and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,900.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1,900.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,900.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,900.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 169

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing and Water

RANK

294

SCORE

169

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of water supply system in Matthews Ridge, Ituni, Rock Stone and Paruima.
2. Installation of engines at Barabina and Wanaina- Mabaruma.
3. Installation of PV system, construction of trestle and distribution network at Akawini and Bamboo Creek.
4. Drilling of boreholes, installation of pumping systems and construction of trestle and distribution networks in Kuma.
5. Installation of submersible pump at Port Kaituma.
6. Drilling of boreholes, installation of PV systems and distribution network at Baitun and Rupertee.
7. Provision for supervision.

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

160.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

160.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

160.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

160.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

2 - 7

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Completion of wells at Cotton Tree and Hope.
2. Expansion of WTP, upgrading of service connections and installation of transmission mains - Bartica.
3. Construction of wells at Sparendam and Lochaber.
4. Upgrading of service connection, transmission mains, metering and DMA's construction from John - Port Mourant to Albion, Gay Park to Fort Canje, Topoo Village, Wakenaam, Better Hope - Mon Repos, Fellowship, Edinburgh to Gay Park, Cullen to Ondermeeming, De Kinderen to St. Lawrence and Inverness to Shieldstown.
5. Procurement of service connection materials, meters and boxes.
6. Upgrading of WTP at Port Mourant.
7. Provision for supervision.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,000.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

900.000

FOREIGN

0.000

LOCAL

900.000

9.3. AMOUNT BUDGETED

FOR 2013

1,100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,000.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

900.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Water Supply

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Upgrading of service connections at Kara Kara, Noitedacht, Nottinghamshire, One Mile, 1/2 Mile, Christianburg, Canvas City, West Watooka, Amelia's Ward, Watooka and Richmond Hill.
2. Installation of mains at Industrial Area, Retrieve and Kara Kara.
3. Provision for supervision.

8. BENEFITS OF PROJECT

Improved pure water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

212.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

105.000

FOREIGN

0.000

LOCAL

105.000

9.3. AMOUNT BUDGETED

FOR 2013

107.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

212.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

107.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

105.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 173

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

1. PROJECT TITLE

Low Income Settlement Programme II

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING & WATER

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-09

To

31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Development of new sites with services, consolidation of existing housing schemes and upgrading of squatter areas.
2. Implementation of pilot projects to address issues of affordability and sustainability in housing.
3. Strengthening of Central Housing and Planning Authority.

8. BENEFITS OF PROJECT

1. Improved quality of life.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,691.600

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

3,842.031

FOREIGN

3,842.031

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

850.000

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

5,691.600

**9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

850.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

0.000

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

0.000

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

**9.12. SOURCE OF FOREIGN FINANCING
SOURCE**

IDB

TOTAL

5,691.600

PRE 2011

1,789.979

2011

1,265.831

2012

786.221

2013

850.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

**9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012**

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

**10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

**10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 174

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing and Water.

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Sanitation Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of sewerage system.
2. Distribution of drugs to reduce prevalence in water related diseases.
3. Procurement of energy efficient equipment.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved sewerage system.
2. Improved health and well-being.
3. Improved capacity of GWI.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,050.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

643.259

FOREIGN

643.259

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

600.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,947.500

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

600.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

102.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,947.500

PRE 2011

0.000

2011

141.576

2012

501.683

2013

600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

45

PROGRAMME

451 - Housing and Water

RANK

1

SCORE

180

SECTOR CODE NUMBER

10

1. PROJECT TITLE

Water Supply Rehabilitation - Linden

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-16

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Construction of two treatment plants including ground and elevated storages at Wisroc and Amelia's Ward.
2. Laying of distribution/transmission networks.
3. Institutional strengthening of GWI.
4. Water quality monitoring.
5. Non-Revenue Water Programme.

8. BENEFITS OF PROJECT

1. Improved water supply quality.
2. Improved institutional capacity and service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,521.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

582.765

FOREIGN

582.765

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

812.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,460.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

800.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

61.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

2,460.000

PRE 2011

0.000

2011

0.000

2012

582.765

2013

800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

08

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for in-patient facility.
2. Rehabilitation of ground floor at maternity building and fence.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

108.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

108.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

108.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

108.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

12

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of sterilizer, water purification system, washer, air conditioning units, risograph, cabinets and condensing unit.

8. BENEFITS OF PROJECT

Improved health care.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

77.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

77.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

77.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

77.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

N/A

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

N/A

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

12

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of immulite analyser, portable X-rays, anaesthetic machine with monitors, ventilators, computer radiography digitizer, digital CR reader and printer.

8. BENEFITS OF PROJECT

Improved health care and enhanced health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

95.560

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

95.560

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

95.560

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

95.560

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.578

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

7.410

FOREIGN

0.000

LOCAL

7.410

9.3. AMOUNT BUDGETED

FOR 2013

0.168

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.578

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.168

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

7.410

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 180

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of minibus.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **181**

AGENCY CODE NUMBER

47

PROGRAMME

471 - Ministry Administration

RANK

357

SCORE

139

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of UPS, screens, binding machine, fax machine, scanner, shredder, fans, photocopier, suite, desks, chairs, cabinets and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL *

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

348

SCORE

140

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of security cameras, generator and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.332

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

3.332

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.332

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.332

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 183

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for electrical works at Tuberculosis In-Patient Facility, GPHC Compound.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.623

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

6.623

FOREIGN

0.000

LOCAL

6.623

9.3. AMOUNT BUDGETED

FOR 2013

5.000

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

11.623

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

5.000

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

**9.12 SOURCE OF FOREIGN FINANCING
SOURCE**

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

6.623

**9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012**

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

**10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

**10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 184

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

367

SCORE

137

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of fax machine, cupboards, chairs, fans, filing cabinets, bookshelves and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.800

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

2.800

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

2.800

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

**9.12. SOURCE OF FOREIGN FINANCING
SOURCE**

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

**10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013**

0

**10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013**

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

47

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of microscopes.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engines, fogging machines, spray cans, air conditioning unit, refrigerators, cupboards and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.618

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

10.618

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.618

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.618

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 187

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for cubicles.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.101

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

17.941

FOREIGN

0.000

LOCAL

17.941

9.3. AMOUNT BUDGETED

FOR 2013

2.160

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.101

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.160

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

17.941

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 188

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

364

SCORE

138

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, stabilizers, UPS, DVD player, television, chairs, filing cabinets and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.300

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

1.300

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

1.300

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

**10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013**

0

**10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013**

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of height boards and digital scales.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13
31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of air conditioning units, stove and camera.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.705

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

0.705

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.705

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.705

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Nutrition Programme - Phase II

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Maternal and child anemia prevention and treatment.
2. Development and scaling up of national growth promotion strategy and national nutrition surveillance.
3. Community-based child health intervention in Regions 1, 7, 8 and 9.
4. Information, education and communication campaign on nutrition.

8. BENEFITS OF PROJECT

1. Improved maternal and child health care.
2. Improved human resource capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,496.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

407.455

FOREIGN

347.618

LOCAL

59.837

9.3. AMOUNT BUDGETED

FOR 2013

150.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

**9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

1,025.000

**9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

120.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

471.500

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

30.000

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

**9.12. SOURCE OF FOREIGN FINANCING
SOURCE**

IDB

TOTAL

1,025.000

PRE 2011

218.158

2011

10.419

2012

119.041

2013

120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

15.000

2011

7.409

2012

37.428

**9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012**

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

**10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

**10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 192

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Acute Care Psychiatric Hospital.
3. Construction of Port Kaituma District Hospital, septic tanks at Wismar Hospital and CMO's Office at Linden Hospital.
4. Extension of Sophia Health Centre.
5. Rehabilitation and extension of facilities at Kwakwani Complex.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

249.765

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

164.765

FOREIGN

0.000

LOCAL

164.765

9.3. AMOUNT BUDGETED

FOR 2013

85.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

249.765

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

164.765

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Doctors' Quarters

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Corriverton doctors' quarters and medex quarters at Long Creek Health Centre.
2. Rehabilitation of living quarters at Port Mourant.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.342

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

4.342

FOREIGN

0.000

LOCAL

4.342

9.3. AMOUNT BUDGETED

FOR 2013

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.342

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

4.342

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Specialty Hospital Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-11

To

31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails design, construction and equipping of Specialty Hospital.

8. BENEFITS OF PROJECT

1. Enhanced specialised health services.
2. Reduced cost of specialised surgical interventions.
3. Promote healthier population.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,245.659

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

846.659

FOREIGN

746.000

LOCAL

100.659

9.3. AMOUNT BUDGETED

FOR 2013

1,250.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,895.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,100.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

350.659

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

TOTAL

3,895.000

PRE 2011

0.000

2011

0.000

2012

746.000

2013

1,100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

29.100

2012

71.559

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012.

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 195

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and clinical bus.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

19.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 196

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

348

SCORE

140

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, beds, wardrobes, chest of drawers, stoves, tables, chairs, microwaves, filing cabinets, desks, fans and stabilizers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

3.500

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of surgical instruments, endoscopy machine, warmer, dental chairs, cardiac monitors, dental unit, ventilators, fetal monitors, spinal boards, cryo units, nitrous oxide tanks, phlebotomy chair, suction machines and monitor.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nii

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of cameras, refrigerators, washing machines, air conditioning units, stoves, oven, kitchen scale, risograph, fire extinguishers, sewing machines, projector screens, safe, trolley and television.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.785

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.785

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.785

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.785

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Extension of nursing school at East Street.
3. Rehabilitation of annex at Kingston Nursing School.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.471

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

6.471

FOREIGN

0.000

LOCAL

6.471

9.3. AMOUNT BUDGETED

FOR 2013

25.000

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

31.471

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

25.000

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

6.471

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 200

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, projectors, chairs and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of beds and mattresses.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

357

SCORE

139

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of binding machine, scanners, fax machine, projector screen, chairs, bookshelves and cabinet.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.700

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

0.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.700

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: **203**

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of haemoglobin testing system, upright bucky stand and automatic processor.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning unit and refrigerator.

8. BENEFITS OF PROJECT

Improved health service.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

0.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Rehabilitation Services

RANK

348

SCORE

140

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of chairs and desk.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.086

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

0.086

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.086

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.086

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of ultrasound machines, wax baths, audiometer, tympanometer, echochecks and otoscopes.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Rehabilitation Services

RANK

342

SCORE

142

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Jan-13

7. DESCRIPTION OF PROJECT

The project entails purchase of air conditioning unit and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.900

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

0.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.900

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 208

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

481 - Strategic Planning, Admin & Human Services

RANK

311

SCORE

164

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and modification of buildings.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 209

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

08

PROGRAMME

481 - Strategic Planning, Admin & Human Services

RANK

300

SCORE

167

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of minibus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 210

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

481 - Strategic Planning, Admin & Human Services

RANK

348

SCORE

140

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of scanners, refrigerator, cubicles, fax machine, air conditioning units, filing cabinets, fans, chairs, desks, cupboard and workstation.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: **211**

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

07

PROGRAMME

482 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

5 & 6

**Mahaica/Berbice, East Berbice /
Corentyne**

4. EXECUTING AGENCY

**MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL
SECURITY**

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-09

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Centre for Rehabilitation and Reintegration.
2. Enclosure of building at Whim Probation office.
3. Rehabilitation of stores at Mahaica Hospital.

8. BENEFITS OF PROJECT

1. Improved facility for the homeless.
2. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

531.234

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

477.599

FOREIGN

403.808

LOCAL

73.791

9.3. AMOUNT BUDGETED

FOR 2013

53.635

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

403.808

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

127.426

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.635

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

VENEZUELA

TOTAL

403.808

PRE 2011

161.989

2011

179.284

2012

62.535

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

11.984

2011

11.943

2012

49.864

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

08

PROGRAMME

482 - Social Services

RANK

332

SCORE

157

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs.

8. BENEFITS OF PROJECT

Improved transportation

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.400

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.400

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 213

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

482 - Social Services

RANK

384

SCORE

133

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The projects includes purchase of air conditioning units, filing cabinets, chairs, desks, book cases, fans, shredder, water dispensers and projector.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 214

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

482 - Social Services

RANK

334

SCORE

148

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, trolleys, screens, blood sugar machines, chairs, radios, fans, brush cutters and pressure washer.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

483 - Labour Administration

RANK

326

SCORE

158

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of fence - Drop-in-Centre.
2. Extension of building - Brickdam.
3. Rehabilitation of building - New Amsterdam.

8. BENEFITS OF PROJECT

Improved facilities and safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

10.000

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

10.000

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

10.000

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

**9.12 SOURCE OF FOREIGN FINANCING
SOURCE**

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

**9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012**

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

**10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

**10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

08

PROGRAMME

483 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

483 - Labour Administration

RANK

367

SCORE

137

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, filing cabinets, cubicles, chairs, desks, fans, water dispenser, camera and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.400

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.400

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 218

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

483 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for support to Central Recruitment and Manpower Agency.

8. BENEFITS OF PROJECT

Increased operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

52.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

52.000

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

52.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

08

PROGRAMME

484 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of rooms and shed.
2. Rehabilitation of buildings at Sophia and New Amsterdam.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.000

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

6.000

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

6.000

**9.10. TOTAL AMOUNT TO BE
FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 220

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

08

PROGRAMME

484 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of:

1. Air conditioning units, filing cabinets, chairs, desks and fans - Child Care and Protection Agency.

2. Beds, stoves, refrigerators, freezers, televisions, tables, desks and chairs - Mahaica Home, Sophia Care Centre and Drop-in-Centre.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

9.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT

TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

51

PROGRAMME

511 - Secretariat Services

RANK

310

SCORE

165

SECTOR CODE NUMBER

15

1. PROJECT TITLE

Buildings - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for cubicles.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **224**

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Home Affairs

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for telephone system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

342

SCORE

142

1. PROJECT TITLE

Office Equipment and Furniture - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of:

1. Photocopier, air conditioning units, filing cabinets, desks, water dispensers, shredders, chairs, fans, guillotines - Head Office.
2. Desks, air conditioning units, chairs, fans and filing cabinets - Juvenile Holding Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.363

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.363

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.363

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.363

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicles, boat, motorcycles and brush cutters.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.723

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

19.723

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.723

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.723

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

14

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Customs Anti Narcotic Unit

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of offices and trestle.
2. Purchase of vehicle.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

7.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 228

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Santa Cruz Police Outpost and Central Police Station, New Amsterdam.
3. Construction of upper flat Brickdam lock-up- Phase II, New Amsterdam Police Station - Phase II and outpost at Santa Cruz.
4. Rehabilitation of lock-ups in "C" Division, Police Station at Bonasika and female barracks and living quarters at New Amsterdam.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

331.628

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

131.628

FOREIGN

0.000

LOCAL

131.628

9.3. AMOUNT BUDGETED

FOR 2013

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

331.628

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

131.628

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicles, motorcycles, outboard engines, patrol vessels and boats.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

245.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

245.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

245.000

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

245.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of fans, chairs, desks, filing cabinets, radios, fax machines, photocopiers, stoves, refrigerators, beds, freezers, water dispensers, tape recorders, dining sets and shredders.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

28.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of arms and ammunition, fingerprint, ballistic, photographic, handwriting, communication, narcotics, traffic, musical and anti-piracy equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

212.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

212.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

212.000

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

212.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of Brick Prison in Georgetown - Phase II and Lusignan Prison.
3. Rehabilitation of tailor and trade shops.
4. Purchase of cell locks.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

249.358

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

60.358

FOREIGN

0.000

LOCAL

60.358

9.3. AMOUNT BUDGETED

FOR 2013

129.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

249.358

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

129.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

60.358

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and motorcycle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of communication system base stations, radio sets, surveillance systems, computers and accessories, rice cookers, gas ranges, washers and ovens.

8. BENEFITS OF PROJECT

Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

41.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

01

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of meat cutters, brush cutters, mist blowers, refrigerator, chipper, scales, cutlasses, shovels, files and breeding rams.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.907

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.907

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.907

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.907

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved efficiency of inmates.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 237

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

514 - Police Complaints Authority

RANK

1

SCORE

180

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of workstation, cupboard and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.520

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

0.520

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

0.520

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

0.520

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.

2. Construction of training school at Leonora - Phase III.

8. BENEFITS OF PROJECT

1. Improved fire fighting capacity.

2. Improved staff accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

134.510

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

59.510

FOREIGN

0.000

LOCAL

59.510

9.3. AMOUNT BUDGETED

FOR 2013

75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

134.510

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

59.510

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

2, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and ambulances.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

42.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nii

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 240

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of radios, public address systems, switchboard system and accessories.

8. BENEFITS OF PROJECT

Improved communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.977

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

12.977

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.977

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.977

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

N/A

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

N/A

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **241**

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of delivery and suction hoses, dividing breechings, suction wrenches, adaptors, jaws of life, generator, alarms, pump, compressor, security equipment and saws.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 242

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for information technology infrastructure.
2. Purchase of stoves, refrigerators, chairs, photocopiers, beds, filing cabinets and freezer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

516 - General Register Office

RANK

1

SCORE

180

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of cameras, desks, cubicles, chairs and cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME

521 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Justice Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Enhancing institutional capacity of the Judicial Services Commission.
2. Strengthening linkages among judicial institutions.
3. Improving access to justice.

8. BENEFITS OF PROJECT

1. Improved accountability and administrative efficiency.
2. Enhanced linkages and co-ordination within the justice sector.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,103.264

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

1,442.794

FOREIGN

1,437.279

LOCAL

5.515

9.3. AMOUNT BUDGETED

FOR 2013

361.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,056.632

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

360.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.632

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

2,056.632

PRE 2011

570.727

2011

404.209

2012

462.343

2013

360.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

3.594

2011

1.278

2012

0.643

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

287

SCORE

171

1. PROJECT TITLE

Land and Water Transport - Legal Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

7.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

348

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Legal Affairs

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, photocopier, shredder, UPS, water dispenser, bookshelf, filing cabinets, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.900

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.900

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - Office of the State Solicitor

RANK

364

SCORE

138

1. PROJECT TITLE

Furniture and Equipment - State Solicitor

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of law books, chairs and shredders.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.400

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.400

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

525 - Deeds Registry

RANK

326

SCORE

159

1. PROJECT TITLE

Deeds Registry - Buildings

2. CLASSIFICATION

Other

3. REGION

4
Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of washroom - Deeds Registry, Georgetown.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.900

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

0.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.900

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

52

PROGRAMME

525 - Deeds Registry

RANK

374

SCORE

135

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Furniture and Equipment - Deeds Registry

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of generator, filing cabinets, shredders, stabilizers, fire extinguishers, chairs and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - GDF

2. CLASSIFICATION

Critical

3. REGION

4 & 9

Demerara/Mahaica, Upper
Takatu/Upper Essequibo

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Relocation of engineering battalion offices.
2. Construction of cadet officers' dormitory and canteen - Base Camp Stephenson.
3. Construction of hangar and extension of building - Base Camp Ayanganna.
4. Rehabilitation of mess and kitchen - Lethem.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

170.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

170.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

170.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

170.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER
53

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

SECTOR CODE NUMBER

14

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:
 1. Construction of floating base No. 3.
 2. Rehabilitation of motor life boats (MLBs) and wharf.
 3. Upgrading of petrol, oil and lubricants (POL) storage facilities.
 4. Development of maritime information system.
 5. Purchase of radars for MLBs.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2013

90.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.000

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

53

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

SECTOR CODE NUMBER

14

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles, ambulance, outboard engines and boats including metal shark boats.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

153.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

153.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

153.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

153.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 253

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for potable water on border locations and bases.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of pens.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

TOTAL

0.000

9.3. AMOUNT BUDGETED
FOR 2013

7.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 255

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of weapons racks and stockade - Base Camp Stephenson.
2. Rehabilitation of distribution network - Seweyo.
3. Rehabilitation of fences and installation of lights - All Bases.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

41.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of solar panels, inverters, charge accumulators, servers, beds, cupboards, generators, filing cabinets, chairs, desks, microscopes, mist blower, fogging machine, oxygen tanks, phlebotomy chair, patient and blood pressure monitors, dental laser, sewing machines and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

53

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

SECTOR CODE NUMBER

14

1. PROJECT TITLE

National Flagship - Essequibo

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of windlass and capstan.
2. Provision for refrigeration and navigation systems.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

30.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 258

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

07

PROGRAMME

551 - Supreme Court of Judicature

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of mediation centre, New Amsterdam and walkway, driveway, drains and corridors, High Court, Georgetown.
2. Rehabilitation of courtrooms and upgrading of electrical system, High Court, Georgetown.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

76.373

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

39.701

FOREIGN

0.000

LOCAL

39.701

9.3. AMOUNT BUDGETED

FOR 2013

36.672

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

76.373

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.672

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nii

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

18.664

2012

21.037

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

55

PROGRAMME

551 - Supreme Court of Judicature

RANK

367

SCORE

137

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Furniture and Equipment - Supreme Court

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, photocopier, UPS, stabilizers, currency counter, filing cabinets, water dispensers, tables, desks, chairs, projector and screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

9.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

55

PROGRAMME

552 - Magistrates' Department

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

3,4,6,9,10

National

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-11

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Lethem, Linden, Leonora and Wales Magistrate's Courts.
3. Construction of No. 51 Magistrate's Court.
4. Rehabilitation of Georgetown Magistrate's Court.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

306.815

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

171.815

FOREIGN

0.000

LOCAL

171.815

9.3. AMOUNT BUDGETED

FOR 2013

135.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

306.815

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

135.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

62.406

2012

109.409

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

552 - Magistrates' Department

RANK

357

SCORE

139

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, currency counters, photocopier, stabilizers, UPS, chairs, desks, shredders, fans, water dispensers, filing cabinets, transformers, guillotines and security safe.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 262

AGENCY CODE NUMBER

56

SECTOR CODE NUMBER

17

PROGRAMME

561 - Public Prosecutions

RANK

348

SCORE

140

1. PROJECT TITLE

Director of Public Prosecutions

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

DIRECTOR OF PUBLIC PROSECUTIONS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of surveillance cameras, workstations, table, air conditioning units, photocopier, fax machine, scanner, chairs, filing cabinets, shredders, fans and desk.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.712

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.712

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.712

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.712

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

58

SECTOR CODE NUMBER

17

PROGRAMME

581 - Public Service Appellate Tribunal

RANK

348

SCORE

140

1. PROJECT TITLE

Public Service Appellate Tribunal

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE APPELLATE TRIBUNAL

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of offices.
2. Purchase of chairs, cabinets, desks, fans, photocopier and water dispenser.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.415

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.415

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.415

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.415

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

326

SCORE

158

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of building at Baramita.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

01

PROGRAMME

711 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails completion of empoldering of farmlands along the Barima and Aruka Rivers.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.851

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

7.425

FOREIGN

0.000

LOCAL

7.425

9.3. AMOUNT BUDGETED

FOR 2013

7.426

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.851

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.426

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

7.425

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

332

SCORE

157

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The projects entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

372

SCORE

136

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of spiral binding and laminating machines, desks, chairs, filing cabinets, water dispensers, water pumps and mattresses.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.100

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.100

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

346

SCORE

141

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, dining sets, wardrobes, bed frames, refrigerators and stove.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of bridges and revetment at Wauna, White Water and Citrus Grove.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 270

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of roads from Khan's Gate to Wanaina Bridge and Kumaka District Hospital to Bimichi Airstrip.
2. Rehabilitation of roads from Digicel to Bumbury junctions, Mabaruma and Hymaronie road, Moruca.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.905

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

12.285

FOREIGN

0.000

LOCAL

12.285

9.3. AMOUNT BUDGETED

FOR 2013

23.620

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.905

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.620

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

12.285

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

01

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

71
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Jan-13

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Tucupita, Moruca.

8. BENEFITS OF PROJECT

Improved network carriageways.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

712 - Public Works

RANK

300

SCORE

167

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From: 01-Jan-13

To: 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Barabina electricity extension - Phase I and II.
2. Upgrading of electrical distribution network at Mabaruma.
3. Extension of electricity distribution to Bumbury.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

59.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

11.000

FOREIGN

0.000

LOCAL

11.000

9.3. AMOUNT BUDGETED

FOR 2013

48.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

59.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

48.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

11.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Port Kaituma Secondary School dormitory and Hosororo Primary School.
2. Construction of teachers' quarters at Baramita.
3. Construction of primary school at Canal Bank, Port Kaituma.
4. Construction of sanitary blocks at Kwebana Primary, Karaburi, Koko and Bumbury Nursery schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.811

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

35.811

FOREIGN

0.000

LOCAL

35.811

9.3. AMOUNT BUDGETED

FOR 2013

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.811

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

35.811

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as nursery sets, desks, benches, chalkboards, cupboards, lunch kit racks, chairs, suite, brush cutter, mattresses, photocopier, refrigerators, dining sets, bed frames, tables, fire extinguishers, wardrobes, stoves and fans.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

9.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nii

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of medex/community health worker living quarters' at Baramita.
2. Rehabilitation of Karaburi Health Post.
3. Extension of Wauna Health Post.
4. Enclosure of nurses' hostel at Mabaruma.
5. Construction of hospital incinerators at Moruca, Mabaruma, Port Kaituma and Matthews Ridge.

8. BENEFITS OF PROJECT

Improved medical services and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.520

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

21.520

FOREIGN

0.000

LOCAL

21.520

9.3. AMOUNT BUDGETED

FOR 2013

25.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.520

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

21.520

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of recumbent bike, cast cutter, spinal boards, ECG equipment, X-ray machine, microscope, fans, fire extinguishers, mattresses, stoves, refrigerators and radio sets.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.074

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

12.074

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.074

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.074

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

357

SCORE

139

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning unit, filing cabinets, fax machine, refrigerator, chairs, projector, tables, cupboards and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.100

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.100

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

01

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of irrigation checks at Taymouth Manor, Cullen, Goed Intent, Spring Garden, Henrietta, Fear Not and Devonshire Castle.
2. Construction of tail walls at Walton Hall, Perseverance, Suddie, Airy Hall and Better Success.
3. Construction of timber revetment at Airy Hall, Sparta, West Bury, Dartmouth, Exmouth, Richmond, La Belle Alliance and Lima.
4. Construction of box culverts at Bush Lot and Reliance.
5. Construction of access dams at Devonshire Castle, Walton Hall, Lima and Bounty Hall.

8. BENEFITS OF PROJECT

Improved agricultural yields, drainage and irrigation facilities and access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

125.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 282

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at La Belle Alliance and Richmond.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads in areas such as Dry Shore, Hibernia, Supenaam, Suddie, Affiance, Pomona, Perseverance and Dartmouth.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

46.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

72

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

SECTOR CODE NUMBER

09

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads in areas such as Anna Regina, Richmond, Lima and Coffee Grove.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

723 - Public Works

RANK

300

SCORE

167

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Ulele Nursery/Primary and Charity Secondary schools.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.900

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

8.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.900

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of buildings.
2. Construction of Wakapau Secondary (Phase II) and Ulele Primary (Phase II).
3. Construction of teachers' quarters at Martindale Annex.
4. Extension of Mainstay Lake Primary School.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.922

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

25.922

FOREIGN

0.000

LOCAL

25.922

9.3. AMOUNT BUDGETED

FOR 2013

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.922

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

25.922

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as lockers, desks, benches, nursery sets, beds, mattresses, fire extinguishers, cupboards, filing cabinets, chairs, tables, intercom system, televisions, bookshelves, suite, bed sets, wardrobes and air conditioning unit.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.466

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

12.466

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.466

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.466

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 289

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Karawab, Friendship and Windsor Castle health centres.

8. BENEFITS OF PROJECT

Improved access to health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.400

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

12.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.400

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
12

PROGRAMME
725 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of health post at Yarashirima, Pomeroon River.
2. Construction of rehabilitation centre at Suddie Hospital.
3. Construction of sanitary block at Capoey.
4. Rehabilitation and extension of laboratory and upgrading of electrical system at Suddie Hospital.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
40.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2013
40.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
40.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
40.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL
Nil	0.000

PRE 2011	2011	2012	2013
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011	2011	2012
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 291

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13
31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

13.000

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

13.000

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

13.000

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

**9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012**

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

**10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013**

0

**10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013**

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 292

AGENCY CODE NUMBER

72

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of ultrasound machines, cardiac monitor, defibrillator, electrolyte blood gas analyzer, fetal monitor, laryngoscope set, autoclaves, nerve stimulators, muscular stimulators, heating pads, hot packs, portable oxygen canisters, chairs, filing cabinets, cupboards, dining sets, suite, beds, mattresses, portable X-ray, air conditioning units, freezer and refrigerators.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.741

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

14.741

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.741

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.741

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration & Finance

RANK

300

SCORE

167

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration & Finance

RANK

374

SCORE

135

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of solar panels and accessories, fans, dining set, beds, mattresses, chairs, desks, cabinets and public address system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 295

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of HDPE tubes for agricultural areas, pulleys and wire ropes.
2. Purchase of winches for sluices in areas such as Salem, La Jalousie, Strik en Huevel, Maripa, La Retraite and Parika.
3. Construction of control structures and koker at Hogg Island, Hyde Park, Pouderoyen, Kashmir, Nismes and La Jalousie.
4. Construction of ramp and landing at Hubu.

8. BENEFITS OF PROJECT

Improved drainage and irrigation facilities and agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.850

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

57.850

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

57.850

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

57.850

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Wakenaam, Zeelugt, Sisters and Belle West.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 297

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of roads.
2. Construction and rehabilitation of roads in areas such as Canals Polders No. 1 and No. 2, Parika, Uitvlugt and Ruimzigt and Sisters.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

103.351

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

51.351

FOREIGN

0.000

LOCAL

51.351

9.3. AMOUNT BUDGETED

FOR 2013

52.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

103.351

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

52.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

51.351

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
09

PROGRAMME
733 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Land Development

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT
The project includes construction and rehabilitation of roads in housing schemes such as Greenwich Park, Zeelugt and Canal No. 1.

8. BENEFITS OF PROJECT
Improved housing areas, environment and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
20.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2013
20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
20.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2011	2011	2012	2013
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011	2011	2012
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013 *

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 299

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Farm Multi-Purpose Centre.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

733 - Public Works

RANK

294

SCORE

169

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of nursery schools at Zeelugt and Sisters.
2. Extension of nursery schools at Vreed-en-Hoop and Anna Catherina.
3. Rehabilitation of Maryville Primary School and pre-vocational building at Vergenoegen Secondary School.
4. Construction of head teachers' quarters at Morashee.
5. Construction of sanitary block at Noitgedacht Nursery School.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

53.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

53.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of enclosed truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 303

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as photocopier, chairs, cabinets, book racks, tables, cupboards, screens, cots, outdoor playing units, fire extinguishers, DVD players, fans, chalkboards, types A, B and C desks and benches, tables, stools, mattresses, beds and television sets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.580

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

11.580

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.580

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.580

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation and extension of clinic and pediatrics buildings at West Demerara Regional Hospital.
2. Construction of furnace at Leonora Diagnostic Hospital.
3. Extension of Cairra Cairra Health Post and Meten-Meer-Zorg Health Centre.
4. Upgrading of electrical system at St. Lawrence Health Centre.
5. Construction of sanitary blocks at Canal No. 2 and Caria Caria health centres.
6. Construction of trestle at nurses' hostel, West Demerara Regional Hospital.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.400

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

30.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.400

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13
31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, mattresses, refrigerators, wheel chairs, operating table, trays, cabinets, fans, air conditioning units, cardiac monitor, EKG machines, defibrillators, incubators, infusion pumps, stethoscopes, film hatch, film hopper, X-ray view boxes, microscopes, hemocrite centrifuges, hemocrite reader, chemical analysers, spectrophotometer, blood mixers, heating pads, shoulder wheel, laser therapy machines, radiograph machine, oxygen gauges and portable ultrasound machine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 306

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails enclosure of administration building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.000

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

6.000

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

6.000

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

**9.12. SOURCE OF FOREIGN FINANCING
SOURCE**

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

**9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012**

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

**10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

**10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **307**

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From **01-Jan-13**
To **31-Dec-13**

7. DESCRIPTION OF PROJECT

The project includes purchase of intercom system, chairs, water dispensers and fire extinguishers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Cane Grove, Buxton East Sideline, Craig and Soesdyke.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

37.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
08

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Diamond, Grove, Strathavon East and West and St. Cuthbert's Mission.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2013

21.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of roads at Nabacalis, Paradise, Eccles, Covent Garden, Melanie Damishana, Little Diamond and Diamond.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

37.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nii

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **311**

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of nursery school at Good Hope, ECD.
2. Rehabilitation of teachers' quarters at Bladen Hall.
3. Rehabilitation of Providence Primary and Annandale Secondary schools.
4. Construction of sanitary block at Mon Repos Primary School.

8. BENEFITS OF PROJECT

Improved accommodation and facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.766

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

40.766

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.766

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.766

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 314

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of patients' waiting areas at Lusignan and Enterprise Health Centres.
2. Rehabilitation of plumbing and electrical systems at East Bank Demerara Regional Hospital.
3. Construction of health centre at Mobilissa.
4. Construction of trestle at Herstelling Health Centre.
5. Rehabilitation of midwife quarters at Kuru Kururu.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.834

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

20.834

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

20.834

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

20.834

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13
31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of biometric time machine, desks, chairs, water dispensers, washing machines, fire extinguishers, fans, refrigerators, transformers, emergency carts, screens and cupboards.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of otolaryngology, orthopaedic, obstetrics and gynecology instruments, oxygen gauges and cylinders, nebulizers and regulators, autoclave, gurney cart and suction machines.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.234

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

9.234

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.234

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.234

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Buildings Administration & Finance

RANK

286

SCORE

175

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rewiring of buildings in Regional Democratic Council compound.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

374

SCORE

135

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of transformer, desks, chairs, cubicles, water dispensers, fans, filing cabinets and refrigerators.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

3.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

75

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction and rehabilitation of channels at Wash Clothes, Pandit Canal, Harmony Hall, Hansome Tree, Prospect/Danzic and Broek en Waterland.
2. Construction and rehabilitation of flood embankments at Perth, Farm and Little Biabu.
3. Construction and rehabilitation of structures at Strath Campbell and Mortice.
4. Construction and rehabilitation of access dams at No.10 Village and Mahaica/Mahaicony.
5. Construction of pump infrastructure at Yankee Canal.
6. Installation of drainage structure at Wash Clothes.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

76.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

76.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

76.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

76.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

752 - Agriculture

RANK

300

SCORE

167

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The projects entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of structures at Blairmont, De Edwards, No. 5 Village and Mahaicony.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

18.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 13-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of roads in areas such as Burma, Rosignol, De Edwards, Bush Lot and No. 30 Village.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

54.384

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

54.384

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

54.384

9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

54.384

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 324

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

09

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of streets at Experiment, Hope, Waterloo and Bush Lot.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.116

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

18.116

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.116

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.116

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of annexes at Fort Wellington and Rosignol secondary schools and Woodley Park Primary School.
2. Extension of Mahaicony Secondary and Novar Primary schools.
3. Rehabilitation of teachers' quarters at Mortice.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

102.216

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

52.216

FOREIGN

0.000

LOCAL

52.216

9.3. AMOUNT BUDGETED

FOR 2013

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

102.216

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

52.216

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture such as types A, B and C desks and benches, chairs, desks, cupboards, water dispensers, filing cabinets, fire extinguishers, nursery sets, risograph and chalkboards.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.810

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

12.810

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.810

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.810

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nii

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of Diabetic Foot Care Centre at Fort Wellington Hospital.
2. Extension of wards at Mahaicony Hospital.
3. Construction of storage bond at Mahaicony Hospital.
4. Provision for water purification system at Fort Wellington Hospital.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

27.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of high and low speed hand pieces, refrigerators, phlebotomy chair, transcutaneous nerve stimulators, diagnostic audiometers, otoacoustic emission screener, tympanometer, wall mounted X-ray machine, ultrasonic scalers and neurological bed.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.816

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

11.816

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.816

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.816

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

326

SCORE

158

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails extension of regional stores at New Amsterdam.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

374

SCORE

135

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, fans, desks, chairs, filing cabinets, water dispenser and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 332

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of canals, bridge, dam and sluice at Enfield, Kilmarnock, Rotterdam to Buses Lust Façade, No. 52 Village Façade and Mibicuri.
2. Construction of structure, revetment and sluice at Grant 1779, Orealla and Highbury.
3. Purchase of winches for sluices in areas such as Borlam, Whim, Alness, Bush Lot, Nos. 52 and 62 Villages.
4. Rehabilitation of bridges at Lighttown, Lesbeholden and Mibicuri.
5. Excavation at canal at No. 51 Village and Essex.

8. BENEFITS OF PROJECT

Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

124.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

124.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

124.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

124.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 333

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

08

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13
31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of footpath and heavy duty bridges at Sandreef, Adelphi, Tain/Miss Phoebe, Grant 2229/1661, Yakusari South, No. 70/71 Villages and Vrymen Erven.
2. Rehabilitation of bridges at Warren and No. 11 Village.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

37.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: **334**

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roads at Mibicuri, Nos. 64, 65 and 71 Villages, Joanna South, Auchlyne, Edinburgh and Grant 1802.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

68.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

68.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

68.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

68.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

NII

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **335**

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

09

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From **01-Jan-13**

To **31-Dec-13**

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of streets at Cumberland and Line Path C.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

16.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of Albion Front Nursery School - Phase II and annex at Lower Corentyne Secondary School.
2. Construction of sanitary block at Belvedere Primary School.
3. Extension of Berbice High School.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.332

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

45.332

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.332

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.332

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of minibus.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as types A, B, C and D desks and benches, nursery sets, tables, chalkboards, stools, cupboards, water dispensers, filing cabinets and chairs.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

16.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 339

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of doctors' quarters at Mibicuri and Skeldon.
2. Construction of kitchen at Mibicuri Hospital and shed at Berbice Regional Health Authority building.
3. Rehabilitation of Mibicuri Hospital mortuary and Baracara Health Centre.
4. Rehabilitation and enclosure of doctors' quarters at New Amsterdam.

8. BENEFITS OF PROJECT

Improved health facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

32.000

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

32.000

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

32.000

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

**9.12. SOURCE OF FOREIGN FINANCING
SOURCE**

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

**10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

**10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV, boat and outboard engine for Orealla and Siparuta.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.300

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.300

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of ultrasound machines, cardiac monitors, pulseoximeters, X-ray machine and benches.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.370

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

25.370

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.370

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.370

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

374

SCORE

135

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of risograph, air conditioning units, suite and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **343**

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of roads at West Indian Housing Scheme, Caribese Hill and Bamford Point - Bartica.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Byderabo/Agatash.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Byderabo waterfront, Bartica.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of primary school at Kaburi, 72 miles Bartica/Potaro Road.
2. Rehabilitation and extension of primary school at Iteballi, Lower Mazaruni.
3. Construction of sanitary block at Karrau Primary School, Lower Mazaruni.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

39.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: **347**

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as photocopier, cupboards, desks, benches, tables, chairs, beds, stove, washing machine, nursery sets and nursery outdoor playing equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.160

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

10.160

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.160

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.160

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, dining sets, beds, wardrobes and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of solar lighting systems at Waramadong Secondary School.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and extension of Bartica and Kamarang District hospitals and health post at Jawalla, Upper Mazaruni.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.640

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

17.640

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.640

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.640

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, wardrobes, suite and dining sets.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of ultra sound machine, portable X-ray, easy lyte machine, fetal monitors, cast cutter, microscopes, trolleys, crash cart, refrigerators, desks, chairs and radio sets and accessories.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.060

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

9.060

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.060

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.060

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Purchase and installation of generator at Bartica Hospital.
2. Purchase and installation of solar lighting systems for health posts at Batavia and Wialyng.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

339

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, mattresses, table, cookers, wardrobes, refrigerator, suite, microwaves and fans.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

0.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: **356**

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

374

SCORE

135

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From **01-Jan-13**

To **31-Dec-13**

7. DESCRIPTION OF PROJECT

The project includes purchase of solar panels and accessories, air conditioning units, water dispenser, desks, cabinets, chairs and stabilizers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
08

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of bridges and revetment at Kato and Echlebar/Taruka.
2. Construction of revetment at Kawa bridge.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2013

20.500

**9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY**

0.000

**9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY**

0.000

**9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS**

0.000

**9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS**

0.000

**9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

20.500

**9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT**

20.500

**9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES**

0.000

**9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES**

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

**10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

**10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013**

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads at Mahdia entrance, Muruwa, Orinduik to Chiung Mouth, Monkey Mountain to Taruka, Kamana to Waipa, Kamana to Maikwak and Bamboo Creek to Kato.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

28.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of nursery school at Campbelltown and staff quarters at Paramakatoi.
2. Enclosure of Mahdia staff quarters and Kamana Nursery/Primary School.
3. Construction of sanitary blocks for nursery/primary schools at Tuseneng and Kato.
4. Construction of trestle at Mahdia.
5. Rehabilitation, extension and upgrading of school buildings at Kato and Itebac.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.298

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

37.298

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.298

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.298

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

NII

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: **361**

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery.

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-13

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, mattresses, cookers, wardrobes, refrigerators, solar panels and accessories, types A, B, C and D desks and benches, nursery sets, chairs, chalkboards, cupboards, filing cabinets, suite, freezers, stoves, DVD player, CD player, brush cutters, tables, stools, water tanks, bookshelves and water pumps.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

17.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: **362**

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From
To

**01-Jan-13
31-Dec-13**

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of health post at Maikwak.
2. Extension of X-ray Department at Mahdia.
3. Enclosure of Mahdia staff quarters.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **363**

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, beds, mattresses, stoves and refrigerators.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

12.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 365

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of cabinets, ECG machine, stationary bicycle, therapeutic ultrasound machine, refrigerators, solar freezers, beds, mattresses, benches, microscopes, stools, stretchers, fire extinguishers, projector, television, DVD player, air conditioning units, water dispensers, chairs, solar panel and accessories, brush cutters, portable dental chairs and hand pieces, pressure washer and water tanks.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.100

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

8.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.100

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

319

SCORE

161

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Amerindian Hostel at Lethem.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

4.500

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

791 - Regional Administration & Finance

RANK

300

SCORE

167

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Other

3. REGION

6

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.700

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.700

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

339

SCORE

144

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, mattresses, dining sets, suites, chests of drawers, refrigerators and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

374

SCORE

135

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of scanners, desks, chairs, brush cutters, camera and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

SCORE

1

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of livestock foreman's quarters at St. Ignatius.
2. Rehabilitation of nurseries at Karasabai and Annai.
3. Rehabilitation of extension officers' quarters at Karasabai.
4. Purchase of solar panel and accessories, stoves and fogging machines.

8. BENEFITS OF PROJECT

Improved accommodation, facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2013

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 371

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Conar, Macaw and Sawariwau.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED
FOR 2013

38.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: **372**

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

**9
Upper Takatu/Upper Essequibo**

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From **01-Jan-12**
To **31-Dec-13**

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Upgrading of roads at Lethem, Massara, Nappi, Hiawa, Parishara, Quarrie, Shiriri and Aishalton.

8. BENEFITS OF PROJECT

Improved access and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

121.842

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

121.842

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

59.342

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

* Contract Work

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

59.342

FOREIGN

0.000

LOCAL

59.342

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

62.500

9.3. AMOUNT BUDGETED
FOR 2013

62.500

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of revetment at Lethem/St. Ignatius - Phase III.
2. Construction of culverts at Achiwuib and Powisnawa.

8. BENEFITS OF PROJECT

Improved drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of solar systems at Annai, Aishalton and Sand Creek.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

11.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for tanks, pipes, fittings, solar water pump and accessories, trestle and well at Baitun, Paipang, Kumu, Katur and Awaruwanawa.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.091

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

18.091

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.091

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.091

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **377**

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:
 1. Construction of teachers' quarters at Achiwuib, Kaicumbay, Hiawa, Annai, St. Ignatius, Crash Water, Kwaimatta and Sand Creek.
 2. Construction of sanitary blocks at Arapaima and Aranaputa nursery schools and Yurongperu, Kaicumbay, Kwaimatta, Shiriri and Kumu primary schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

57.500

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

* Contract Work

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

57.500

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.3. AMOUNT BUDGETED
FOR 2013

57.500

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

PRE 2011	2011	2012	2013
0.000	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 378

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as types A, B, C and D desks and benches, nursery sets, chalkboards, tables, chairs, book racks, stools, cupboards, photocopier, dining tables and benches, home economics equipment, mattresses, bed frames, dining sets, suite and stoves.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.625

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

14.625

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.625

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.625

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

79

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of incinerator at Lethem Hospital.
2. Construction and rehabilitation of hospital facilities and living quarters at Lethem.

8. BENEFITS OF PROJECT

Improved health services and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

16.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **381**

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of washing machine, trolley, refrigerators, beds, patient monitors, mattresses, pressure washer, stoves, brush cutters, fax machine, radio sets, wheel chairs and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration & Finance

RANK

318

SCORE

162

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of Amerindian Hostel at Wismar.
2. Construction of Agriculture Main Office at Wismar.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

21.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration & Finance

RANK

374

SCORE

135

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of camera, photocopier, chairs, global positioning system and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.100

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.100

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

08

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of bridge and revetment at Rockstone.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

80

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of roads at Kwakwani and Wisroc.

2. Construction and upgrading of roads at Wisroc, Upper Speightland, Silvertown and Dacama Circle.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

81.314

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

32.687

FOREIGN

0.000

LOCAL

32.687

9.3. AMOUNT BUDGETED

FOR 2013

48.627

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

81.314

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

48.627

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

32.687

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 386

AGENCY CODE NUMBER

80

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

SECTOR CODE NUMBER

09

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.

2. Construction of revetment and erosion control structure at Wisroc - Phase III.

3. Upgrading of drainage systems at Wisroc Junction to Winifred Gaskin Highway, Second Street - Canvas City and Fordyce Street - Block 22.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

68.404

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

37.030

FOREIGN

0.000

LOCAL

37.030

9.3. AMOUNT BUDGETED

FOR 2013

31.374

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

68.404

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31.374

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

37.030

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER

80

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Upgrading of fair weather track at Millie's Hideout.
2. Dredging and desilting of Lake at Plantation Fair's Rust.
3. Construction of revetment and desilting of creek at Silverballi.

8. BENEFITS OF PROJECT

Improved access and drainage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.500

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

17.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.500

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Kwakwani Secondary School.
2. Construction of nursery and primary schools at Aroaima and Ituni.
3. Extension of MacKenzie High School and teachers' quarters at Kwakwani.
4. Provision for swings for primary schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

81.834

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

40.207

FOREIGN

0.000

LOCAL

40.207

9.3. AMOUNT BUDGETED

FOR 2013

41.627

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

81.834

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.627

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

40.207

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: **389**

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From
To

**01-Jan-13
31-Dec-13**

7. DESCRIPTION OF PROJECT

The project entails purchase of fibre glass launch.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE**

REF: 390

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as types A, B, C, D and E desks and benches, fans, beds, mattresses, stoves, chairs and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for solar energy systems for schools in riverain locations.

8. BENEFITS OF PROJECT

Improved learning and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.700

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

6.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.700

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-12

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Kwakwani Hospital and medex quarters at Hururu.
2. Construction of Vivienne Parris Health Centre.
3. Construction and extension of dentistry department, laboratory, and driveway to morgue at Upper Demerara Hospital.
4. Provision for electrical works at Upper Demerara Hospital.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.752

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

17.752

FOREIGN

0.000

LOCAL

17.752

9.3. AMOUNT BUDGETED

FOR 2013

24.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.752

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

17.752

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails purchase of boats, outboard engines and ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.200

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

14.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.200

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2013 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-13

To

31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes purchase of autoclaves, haemoglobin meters, suction machines, aliquot mixers, rotators, haematology analyser, reflotron, centrifuges, chairs, desks, cabinets, beds, stoves, refrigerators and couches.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2013

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2013

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2013 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2013 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2013 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2013 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

N/A

TOTAL

0.000

PRE 2011

0.000

2011

0.000

2012

0.000

2013

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2011

0.000

2011

0.000

2012

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2012

N/A

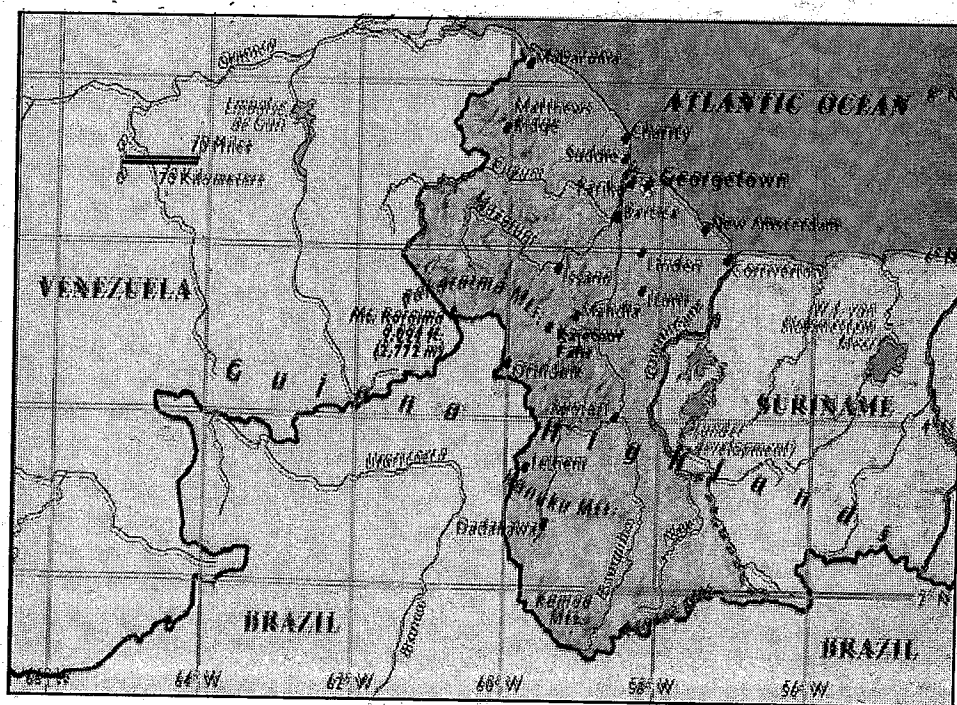
10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2013

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013

0



**Presented to The National Assembly in March, 2013
by the Honourable Dr. Ashni Singh, Minister of Finance.
Produced and Compiled by the Ministry of Finance**